

F.No.40-7/2017-HMNEH (MIDH) - E

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi

कमरा सीखया 457, कृषि भवन, नई दिल्ली

Dated 31st December, 2021

To

The Pay & Accounts Officer (Sectt. - II)
Pay & Accounts Office
Department of Agriculture and Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Mizoram** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 40,00,000/- (Rupees Forty lakh only) to Government of Mizoram during 2021-22, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.

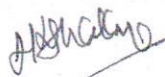
4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid - General	40.00

6. An amount of ₹40,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-3/2021-Budget (C.No.23/21-22/Budget) dated 31st December, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 85932-FTS/AS & FA dated 30/12/2021.

Contd.....3/-

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.
9. This has been noted at Serial No.14 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

Harit Kumar Shakya
31.12.21

(Harit Kumar Shakya)

Under Secretary to the Government of India
Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
2. Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, Aizwal -796001, Mizoram.
3. Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001, Mizoram.
4. Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram).
5. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal - 796001 (Mizoram).
6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

Harit Kumar Shakya
31.12.21

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India
E-mail: haritk.shakya@nic.in

F.No.40-7/2017-HMNEH (MIDH) – E
Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi
कमरा संख्या 457, कृषि भवन, नई दिल्ली
Dated 31st December, 2021

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture and Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**TSP Category**) to **Mizoram** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 5,35,00,000/- (Rupees Five crore and Thirty-five lakh only) to Government of Mizoram during 2021-22, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid - General	535.00

6. An amount of ₹ 5,35,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-3/2021-Budget (C.No.23/21-22/Budget) dated 31st December, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731- Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 85932-FTS/AS & FA dated 30/12/2021.

Contd.....3/-

[Handwritten Signature]

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.
9. This has been noted at Serial No.15 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

Harit Kumar Shakya
31.12.21

(Harit Kumar Shakya)

Under Secretary to the Government of India
Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
2. Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, Aizwal -796001, Mizoram.
3. Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001, Mizoram.
4. Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram).
5. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal - 796001 (Mizoram).
6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

Harit Kumar Shakya
31.12.21

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India
E-mail: haritk.shakya@nic.in

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Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi
कमरा संख्या 457, कृषि भवन, नई दिल्ली
Dated 13th January, 2022

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture and Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 2nd Tranche of 1st installment of funds (**TSP Category**) to **Mizoram** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 1,00,00,000/- (Rupees One crore only) to Government of Mizoram during 2021-22, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.
4. The said Grants-in-aid will be subject to the following conditions: -
 - (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
 - (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

Handwritten signature
13.01.2022
शरित कुमार शर्मा, Joint Secretary
कृषि एवं किसान कल्याण विभाग, भारत सरकार
कृषि एवं किसान कल्याण विभाग, नई दिल्ली-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
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- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid - General	100.00

6. An amount of ₹ 1,00,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-3/2021-Budget (C.No.24/21-22/Budget) dated 10th January, 2022 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731- Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 85932-FTS/AS & FA dated 30/12/2021.

Contd.....3/-

Ashwini
13.01.2022
Under Secretary
Department of Agriculture, Cooperation & Farmers Welfare
Ministry of Agriculture, Government of India
कृषि एवं किसान कल्याण विभाग/Ministry of Agriculture, Cooperation & Farmers Welfare
कृषि, कर्मजीव एवं किसान कल्याण विभाग/Ministry of Agriculture, Cooperation & Farmers Welfare
कृषि विभाग, नई दिल्ली/Krishi Bhawan, New Delhi-110011

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.

9. This has been noted at Serial No.15 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

Harit Kumar Shakya
13.01.2022

(Harit Kumar Shakya)

Under Secretary to the Government of India
Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
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4. Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram).
5. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal - 796001 (Mizoram).
6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

Harit Kumar Shakya
13.01.2022

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail: haritk.shakya@nic.in

हरित कुमार शाक्या / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण मंत्रालय / Ministry of Agriculture & Farmers Welfare
श्री. राष्ट्रीय एवं किसान कल्याण विभाग / Dir. Agri., Coop. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001